

## OVERVIEW AFRICA RISING COST CENTERS

### PJ2074: Enhancing partnership among Africa RISING, NAFKA and TUBORESHE CHAKULA Programs for fast-tracking delivery and scaling of agricultural technologies in Tanzania

CC	Account holder	Budget 2011/12	Budget 2012/13	Budget 2013/14	Budget 2014/15	Budget 2015/16	Budget 2016/17
5741	Zeledon	---	---	---	2,156,000	1,837,500	1,960,000
5757	Baijukya	---	---	---	154,000	95,280	171,493
5764	Abass	---	---	---	169,600	98,440	234,240
5931	Mahuku	---	---	---	---	---	80,000

### PJ1503: Sustainable Intensification of Key Farming Systems in the Sudano-Sahelian Zone of West Africa

CC	Account holder	Budget 2011/12	Budget 2012/13	Budget 2013/14	Budget 2014/15	Budget 2015/16	Budget 2016/17
5156	Zeledon	3,136,000	776,712 + 763,080	4,796,290	3,195,271	3,170,253	3,070,497
5690	Ortega-Beltran	---	---	75,000	75,000	100,000	
5837	Bekele Kotu	---	---	---	---	20,000	34,000
5839	Gundula Fischer	-----	---	---	---	55,500	56,000
5381	Maziya-Dixon	30,000	---	---	---	---	closed

### PJ1504: Transforming Key Production Systems: Maize Mixed East and Southern Africa

CC	Account holder	Budget 2011/12	Budget 2012/13	Budget 2013/14	Budget 2014/15	Budget 2015/16	Budget 2016/17
5157	Zeledon	3,136,000	867,563 + 333,865	5,739,077	3,470,253	3,700,292 + 392,000	3,338,467
5511	Mahuku	---	54,600	138,000	27,000	65,100	---
5512	Abass	---	70,000	120,000	86,300	91,400	110,400
5539	Kumar	---	55,000	75,000	64,500	80,900	closed
5544	Coyne	---	59,000	41,600	25,800	20,200	closed
5838	Kotu	---	---	---	---	40,000	38,000
5840	Fischer	---	---	---	---	40,000	83,000
5607	Chikoye	---	---	105,000	68,000	---	closed

### PJ1504: Transforming Key Production Systems: Africa RISING Going to Scale in Eastern Province of Zambia

CC	Account holder	Budget 2011/12	Budget 2012/13	Budget 2013/14	Budget 2014/15	Budget 2015/16	Budget 2016/17
5157	Zeledon						\$588,000 (Zambia, 196,000 pending)
5844	Akello	---	---	---	---	120,000	130,000
5849	Chikoye	---	---	---	---	148,730	137,000

### PJ1504: Transforming Key Production Systems: Africa RISING INVC Bridging Activity

CC	Account holder	Budget 2011/12	Budget 2012/13	Budget 2013/14	Budget 2014/15	Budget 2015/16	Budget 2016/17
5902	Sibale	---	---	---	---	---	490,000 + 1,489,905 +

							1,451,579
<b>PJ1504: Transforming Key Production Systems: Africa RISING Research Expansion Malawi</b>							
CC	Account holder	Budget 2011/12	Budget 2012/13	Budget 2013/14	Budget 2014/15	Budget 2015/16	Budget 2016/17
5911	Zeledon	---	---	---	---	---	2,497,333 (509,151 pending)
<b>PJ1973: Africa RISING: Impact of Sustainable Intensification on Landscapes and Livelihoods (Africa RISING Global Climate Change Mitigation)</b>							
CC	Account holder	Budget 2011/12	Budget 2012/13	Budget 2013/14	Budget 2014/15	Budget 2015/16	Budget 2016/17
5667	Zeledon	---		350,000	---	---	49,000
<b>PJ 0221: SP-IPM</b>							
CC	Account holder	Budget 2011/12	Budget 2012/13	Budget 2013/14	Budget 2014/15	Budget 2015/16	Budget 2016/17
4340	Zeledon						